

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	5.68	10.86	77.05	284.45	378.05
2021-2022	4.16	5.72	74.29	217.74	301.90
2020-2021	8.29	3.81	66.04	149.48	227.61
2019-2020	61.83	28.80	94.68	546.60	731.90
2018-2019	148.14	36.62	82.86	388.44	656.06